



# HUD Funding Recommendations 2024

***CDBG & HOME***  
**May 2024**

**Prepared For:**  
**The City of Compton**



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# Introduction

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## Community Development Block Grant

The United States Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG) program provides communities with resources to address a wide range of unique community development needs. The CDBG program provides annual grants on a formula basis to Entitlement Communities as a means to support viable communities by providing decent housing, a suitable living environment, and opportunities to expand economic opportunities, principally for low and moderate-income persons.

## HOME Investment Partnerships Act

Through the Home Investment Partnerships Act (HOME), HUD provides formula grants for communities to use in partnership with local nonprofit groups to fund a wide range of activities to develop rental and single-family homes for income-eligible persons.

## Outreach Efforts for FY 2024 RFP Cycle

The Grants Management Division conducted one Technical Assistance Workshop designed to provide prospective applicants with information regarding the FY 2024 application process and eligibility requirements for the grants mentioned above programs. The office met with seven individuals representing seven organizations. The City received eight public service applications that included \$306,386 funding requests from eight distinctive organizations.

## RFP Process

Annually, the Grants Division releases an RFP to solicit for CDBG projects on the City's website and the City also provides hard copies of the RFP during normal business hours at City Hall. The City conducts a technical workshop to answer any questions from interested nonprofit organizations. Once applications are received, the Grants Division evaluates the proposals for completeness and eligibility with grant regulations and forwards eligible proposals to the City's Federal Grants Advisory Board (FGAB). The FGAB consists of nine community members who have been appointed by City Council to review proposals, score, and recommend for approval or denial.

## Allocation for FY 2024

HUD has allocated \$1,302,913 in CDBG funding and \$446,886 in HOME funding representing a 6.69% and 23.2% decrease from last year's allocation, respectively. The grant allocation breakdown for each grant program is detailed in the corresponding grant program throughout this document.

## Recommendations Rationale

The FGAB used the following rationale when making FY 2024 funding recommendations. Careful considerations included:

- Proposed Activity Eligibility
- Alignment with Stated Priority Needs and Goals of the Consolidated Plan
- Financial soundness and sustainability of the organization
- Timeliness activity and readiness to be implemented
- History, Experience, and Past Performance of the Organization
- Funding already secured from other sources supporting the activity
- Previous year's funding allocations
- Public Comments received during the Needs Assessment

# FY 2024 CDBG Funding Recommendations

## FY 2024 CDBG Allocation

The FY 2024 allocation for the City of Compton's CDBG Program is \$1,302,913.

## Administration and Planning Recommendation

HUD allows a maximum of 20% set aside for CDBG Administration and Planning. The estimated FY 2024 administration cap is \$260,582.60 and the Grants Division recommends allocating the full 20% of the allocation to provide activity oversight, reporting, and monitoring as HUD requires.

### Administration & Planning Recommendations

Score	Applicant Name	Description	Amount Requested	Recommendation Amount	Anticipated Beneficiaries
N/A	The City of Compton	Administration & Planning	N/A	\$260,582.60	N/A
			<b>Total:</b>	<b>\$260,582.60</b>	<b>N/A</b>

Table 1: Administration & Planning Recommendations

## CDBG Public Services Requests and Recommendations

The Grants Division received eight (8) proposals for CDBG Public Service activities totaling \$306,386.00 in funding requests. HUD has established a 15% cap for Public Service activities; therefore, allocations cannot exceed \$195,436.95 of the FY 2024 allocation. The Grants Division recommends using the 9.79% of the grant in the amount of \$127,600 for eight (8) public service activities.

### CDBG Public Service Operating Recommendations

Avg Score	Applicant Name	Description	Amount Requested	Recommendation Amount	Anticipated Beneficiaries
<b>180.33</b>	Community Legal Aid SoCal	Legal Services for LMI families	\$25,000.00	\$20,000.00	20 Persons Assisted
<b>160.85</b>	The Children's Clinic	Health and Dental Services for LMI families	\$60,000.00	\$35,000.00	50 Persons Assisted
<b>156.28</b>	EntreNous Youth Empowerment	Youth Services	\$50,000.00	\$35,000.00	30 Persons Assisted
<b>152.14</b>	Fair Housing Foundation	Fair Housing Education	\$10,000.00	\$10,000.00	50 Persons Assisted
<b>143.00</b>	Champions of Caring Connections, Inc.	Combating Food Insecurity	\$22,000.00	\$12,600.00	40 Persons Assisted
<b>132.28</b>	Unearth and Empower Communities	Youth Services and pathways after high school	\$45,000.00	\$15,000.00	40 Persons Assisted
			<b>Total:</b>	<b>\$306,386</b>	<b>\$127,600.00</b>
					<b>230 Persons Assisted</b>

Table 2: CDBG Public Service Operating and Equipment Recommendations

### Homeowner Housing Rehabilitation Recommendation

The Grants Division recommends \$200,000 for Homeowner Housing Rehabilitation loans/grants for income-eligible homeowners in the City to complete repairs to their home. The City is currently overhauling its housing rehabilitation program to streamline processes for efficiency and maximum impact in utilizing rehabilitation funds.

Applicant Name	Description	Recommendation Amount	Anticipated Beneficiaries
The City of Compton - Homeowner Housing Rehabilitation Program	Owner Occupied Housing Rehab- Single-Family	\$200,000.00	10 Households
<b>Total</b>		<b>\$200,000.00</b>	<b>10 Households</b>

Table 3: Housing Rehabilitation Recommendation

### CDBG Public Facility & Infrastructure Recommendations

The Grants Division recommends \$500,000 for Public Facility and Infrastructure Improvements throughout the City.

Applicant Name	Description	Recommendation Amount	Anticipated Beneficiaries
City of Compton	Park Improvement Program	\$250,000.00	100 Persons
<b>Total Public Facility Recommendations</b>		<b>\$500,000.00</b>	<b>100 Persons Assisted</b>

Table 4: Infrastructure Improvements & Facility Acquisition/Renovations - Recommendations

### CDBG Economic Development Recommendations

The Grants Division recommends \$464,730.40 for Economic Development Activities to assist businesses with façade improvement funds and to assist individuals with employment training opportunities throughout the City.

Applicant Name	Description	Recommendation Amount	Anticipated Beneficiaries
City of Compton	Business Façade Program	\$250,000.00	10 Businesses
City of Compton	Employment Training Program	\$214,730.40	100 Persons
<b>Total Public Facility Recommendations</b>		<b>\$464,730.40</b>	<b>110 Persons &amp; Businesses Assisted</b>

Table 5: Economic Development - Recommendations

### Summary of CDBG 2024 Recommendations

The chart below provides a summary of the proposed CDBG recommendation amounts for FY 2024.

Funding Type	Description	Recommendation Amount
Administration	CDBG Program Administration	\$260,582.60
Public Services	Agency Operating Costs	\$127,600.00
Housing Rehabilitation	Homeowner Housing Rehabilitation	\$200,000.00
Public Facility and Infrastructure Improvements	Infrastructure Improvements/Facility Acquisition/Facility Acquisition/Renovation	\$714,730.40
<b>Total:</b>		<b>\$1,302,913.00</b>

### FY 2024 CDBG Recommendations [\$1,302,913.00]

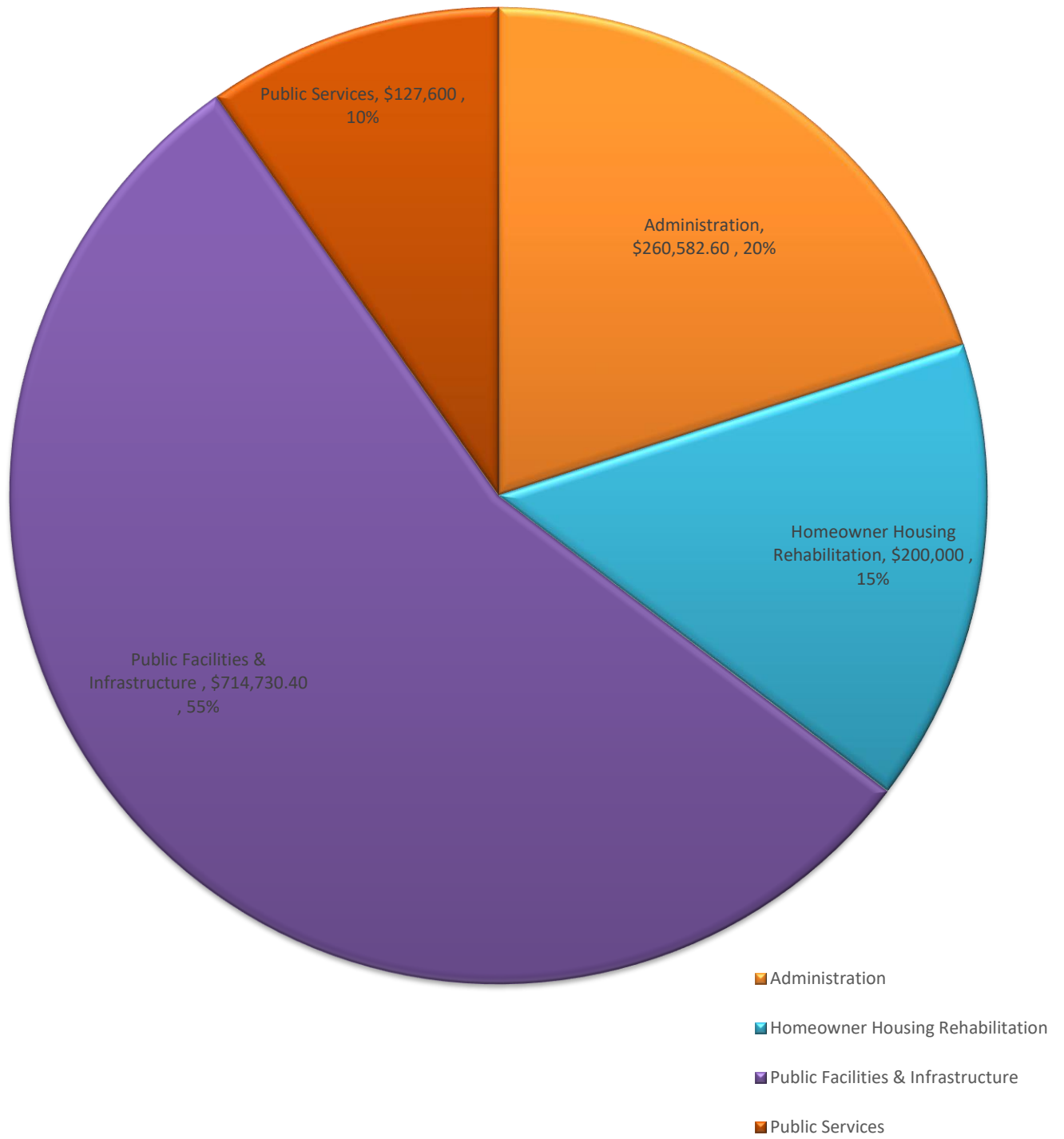


Figure 1: FY2024 CDBG Recommendations

# FY 2024 HOME Funding Recommendations

## FY 2024 HOME Allocation Estimate

The FY 2024 allocation for Compton’s HOME Program is \$446,886.47.

### Administration and Planning Recommendation

HUD allows a maximum of 10% set aside for HOME Administration and Planning. The Grants Division recommends a total amount of \$44,688.65 (10%) for Program Administration costs, which includes activity oversight, reporting, and monitoring as required by HUD.

#### HOME Administration & Planning Recommendations

Score	Applicant Name	Description	Amount Requested	Recommendation Amount	Anticipated Beneficiaries
N/A	City of Compton - Program Management	Administration & Planning	N/A	\$44,688.65	N/A
<b>Total:</b>			<b>N/A</b>	<b>\$44,688.65</b>	<b>N/A</b>

Table 7: HOME Administration & Planning Recommendations

### CHDO Recommendations

HUD requires at least 15% (\$67,029.97) of HOME Program funds to be set aside for Community Housing Development Organizations (CHDO) for the development of affordable housing. The Grants Division proposes to allocate a total of \$67,029.97 (15%) for CHDO related activities. HUD also allows an optional 5% of HOME funds to be set aside for CHDO operating expenses. The Grants Division is not proposing any funding for CHDO operating expenses at this time.

#### HOME CHDO Recommended Activities

Score	Applicant Name	Description	Amount Requested	Recommendation Amount	Anticipated Beneficiaries
N/A	The City of Compton	CHDO Reserve	N/A	\$67,029.97	1 Housing Unit
<b>Total:</b>			<b>N/A</b>	<b>\$67,029.97</b>	<b>1 Housing Unit</b>

Table 8: HOME CHDO Recommended Activities

### HOME Recommendations

The Grants Division proposes to allocate a total of \$335,164.50 for the First Time Homeowners Program.

#### HOME Recommended Activities

Score	Applicant Name	Description	Amount Requested	Recommendation Amount	Anticipated Beneficiaries
N/A	The City of Compton	First Time Homebuyers Program	N/A	\$335,149.85	10 Households
<b>Total:</b>			<b>65</b>	<b>\$335,149.85</b>	<b>10 Households</b>

Table 9: HOME Recommended Activities

## Summary of HOME Recommendations for FY 2024

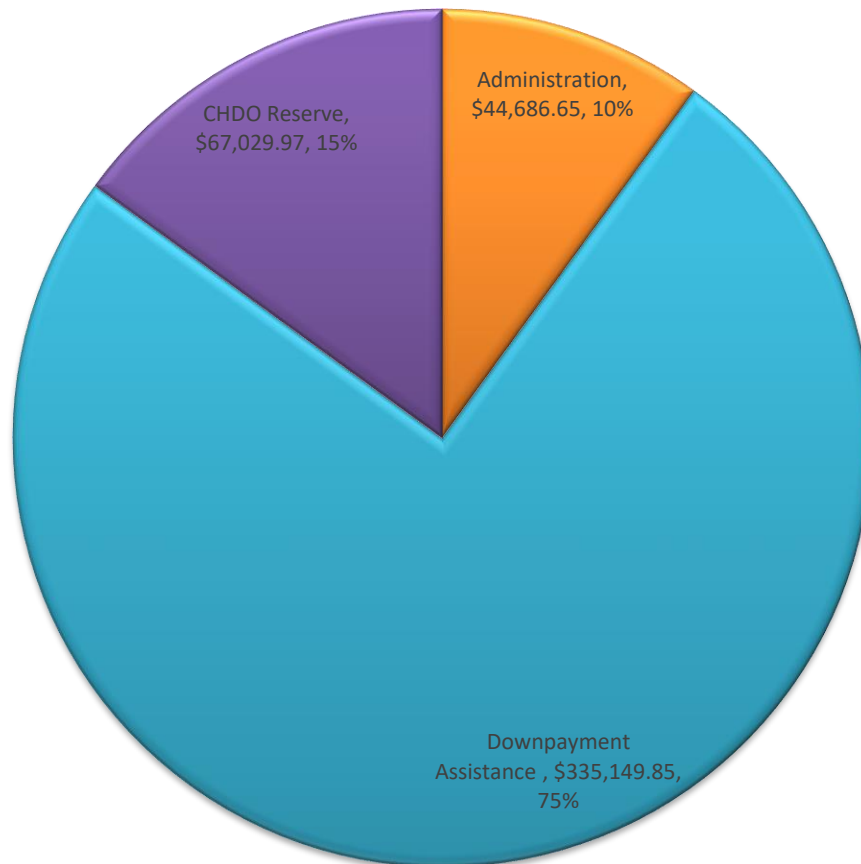
The chart below provides a summary of proposed HOME activities for FY 2024.

**Summary of HOME Recommendations for 2024**

Funding Type	Description	Recommendation Amount
Administration	HOME Program Administration	\$44,686.65
CHDO Reserve	CHDO Reserve	\$67,029.97
HOME Program	First Time Homebuyers Program	\$335,149.85
<b>Total:</b>		<b>\$446,886.47</b>

Table 10: Summary of HOME Recommendations for 2024

### FY 2024 HOME Recommendations [\$446,866.47]



Administration

Downpayment Assistance

CHDO Reserve

Figure 2: FY2024 HOME Recommendations

## Summary of CDBG Public Service Activities

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### **EntreNous Youth Empowerment — Youth Case Management**

The Grants Division recommends this activity for funding based on its average score of 156.28. The proposed activity is designed to provide case management for individuals from economically distressed communities. The case management and counseling services support students in developing the requisite skills they need to succeed in school, work, family, and community involvement through continuity of care before, during and after the program. The transition coordinator/case manager will identify eligible clients and provide orientation that will give youth a program overview along with the program expectations.

### **Champions of Caring – Literacy Enrichment**

The Grants Division recommends this activity for funding based on its average score of 143. The proposed activity called Sharing Connections Through Family Literacy will address the learning losses due to adverse living conditions and the effect it has on academic achievement for students and families without shelter. The program's goal is to provide interactive/hands-on learning experience in the core areas of math and language for students in transitional living arrangements.

### **Community Legal Aid – Domestic Violence Prevention**

The Grants Division recommends this activity for funding based on its average score of 180.33. The proposed activity Community Legal Aid SoCal (CLA SoCal) will utilize 2023-2024 CDBG funding from the City of Compton to support its Domestic Violence Prevention Project (DVPP) at the Los Angeles County Superior Courthouse in Compton and to provide free civil legal services to survivors of domestic violence who reside in Compton.

### **Fair Housing Foundation – Fair Housing Education**

The Grants Division recommends this activity for funding based on its average score of 152.14. The proposed activity provides for the elimination of discrimination against individuals seeking housing and promotes every person's right to exercise unqualified free choice in the selection and maintenance of housing which includes: (1) Fair Housing Discrimination Complaint Intake, Investigation, and Resolution. (2) Education and Outreach Activities and Community Presence. (3) Landlord and Tenant Counseling, Mediations, and Referrals. (4) Affirmatively Further Fair Housing Activities.

### **The Children's Clinic – Healthcare**

The Grants Division recommends this activity for funding based on its average score of 160.85. The proposed activity will provide comprehensive health care and wellness services to over 1,500 to low income residents of the City of Compton per year which include: pediatric and adult comprehensive health care services promoting health, wellness and healing; mental/behavioral health services and medically assisted treatment for substance misuse; oral health care; women's health; pre-natal; family planning; chronic disease management for diabetes, depression, obesity and asthma; health education and outreach; health-related legal services; walk-in immunizations; laboratory testing; dispensary and pharmacy; eligibility screening; translation services; and referrals to community resources.

### **Unearth and Empower Communities – Youth Services**

The Grants Division recommends this activity for funding based on its average score of 132.28. The proposed

activity called the Compton Mural Project trains around 60 youth annually in mural design through conversations learning about Compton history, the importance of civic engagement, using authentic youth voices to impact community and what social justice can look like through the lens of visual art. Youth work with local artists, community activists and Compton officials to plan, design and paint murals in the community, activating youth voices, narratives, and perspectives.