



RECREATION DEPARTMENT MEASURE A REPORT





MEASURE A

Annual Parcel Tax

- Measure A is an annual parcel tax in Los Angeles County, generating approximately \$94 million per year.
- The goal of Measure A is to create and maintain neighborhood city parks, reduce gang activity, and protect local water sources and undeveloped natural areas.
- The tax is based on a rate of 1.6 cents per square foot of development.
- This report provides an overview
 - Measure A Annual Allocation
 - Technical Assistance,
 - Planning and Design
 - Maintenance and Services

Additionally, it includes a list and costs for completed, ongoing, pending, and proposed projects.



ANNUAL ALLOCATION

City of Compton Measure A Annual Allocation Received to Date			
Year	Allocation	Committed	Available
2018.1	\$ 286,587.26	\$ 286,587.26	
2018.2	\$ 215,258.07	\$ 215,258.07	
2019.1	\$ 299,587.21	\$ 299,587.21	
2019.2	\$ 225,022.44	\$ 225,022.44	
2020.1	\$ 323,600.90	\$ 110,485.69	\$ 213,115.21
2020.2	\$ 243,059.33	\$ 243,059.33	
2021.1	\$ 323,651.07		\$ 323,651.07
2021.2	\$ 243,097.01		\$ 243,097.01
2022.1	\$ 340,265.91		\$ 340,265.91
2022.2	\$ 255,576.55		\$ 255,576.55
2023.1	\$ 338,584.36		\$ 338,584.36
2023.2	\$ 256,071.26		\$ 256,071.26
2024.1	\$ 361,414.08		\$ 361,414.08
2024.2	\$ 273,337.37		\$ 273,337.37
			\$ 2,605,112.82

MEASURE A FUNDING

Measure A funding is available in the following forms:

- Development
- Acquisitions
- Planning and Design
- Technical Assistance



ANNUAL ALLOCATION ENCUMBERED 2024

- Gonzalez and Lueders Park Pool Upgrades \$ 200,000
- Outdoor Basketball Court Resurfacing \$ 80,000
- Dr. Walter Tucker Park Playground
and Gazebo Replacement \$ 650,000
- Cesar Chaves Park Playground Replacement \$ 450,000

- TOTAL \$ 1,380,000



MAINTENANCE AND SERVICES

City of Compton Measure A Maintenance & Services Received to Date			
Year	Allocation	Committed	Available
2018	\$ 69,182.68	\$ 69,182.68	\$ -
2019	\$ 72,320.89	\$ 72,320.89	\$ -
2020	\$ 78,117.84	\$ 78,117.84	\$ -
2021	\$ 78,129.95	\$ 78,129.95	\$ -
2022	\$ 82,140.80	\$ 82,140.80	\$ -
2023	\$ 81,456.12	\$ 81,456.12	\$ -
2024	\$ 86,948.46		\$ 86,948.46
			\$ 86,948.46

MEASURE A FUNDING

Measure A funding is available in the following forms:

- Maintenance and Servicing



MAINTENANCE & SERVICES ENCUMBERED 2024

• Gonzales Park Pool Repair	\$ 562,664,55
• Lueders Park Pool Repair	<u>\$ 450,000.00</u>
• TOTAL	\$1,012,644.55



PROJECTS

- **PENDING**

- Installation of Cricket Pitch at Kelly Park (\$25,000 Annual Allocation)
- Vacant and Underutilized Lot Inventory (\$197,000 TAP Funded)

- **PROPOSED**

- Installation of a multi-use Futsal Court at Cesar Chavez Park (Annual Allocation Funded)
- Replacement of Playground and Outdoor Basketball Court at Tragniew Park (Annual Allocation Funded)
- Replacement of Playground at Ellerman Park (Annual Allocation Funded)
- Design and Installation of a Splash Pad or Misting System at Tragniew Park (Planning & Design and Annual Allocation Funded)