



Measure “P”

5-Year Plan Presentation

1st Draft

City Manager, Cecil W. Rhambo, Jr.

December 4, 2018



WHAT IS MEASURE “P” GENERAL FUND

(Fund 1004)

- A voter-approved District Sales Tax.
- Characterized as a “*General Resource*” by the Compton City Attorney.
- Is to be accounted for as General Fund Revenue per city’s auditors.
- Requires an Independent Audit.
- Has an Oversight Committee.

MEASURE “P” DISTRICT SALES TAX REVENUE

2016-17 <i>Actual</i> revenue:	\$ 6,290,177
2017-18 <i>Actual</i> revenue:	\$11,523,782
2018-19 <i>Estimated</i> revenue:	\$10,800,000
TOTAL:	<u>\$28,613,959</u>

MEASURE “P” EXPENDITURES FOR FY 17/18

<u>PROJECT</u>	<u>AMOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
• RESERVE CONTRIBUTION	\$1,300,630	• POTHOLE CONTRACT	\$ 98,000
• SIBRIE PARK IMPROVEMENT	\$ 699,099	• STATE GAS TAX REIMBURSEMENT	\$ 783,787
DESIGN – MEDIANS & ENTRYWAYS		DISALLOWED EXPIRED EXPENSES	
• PURCHASE OF 515 E. COMPTON BLVD	\$ 301,637	• ILLEGAL DUMPING REMOVAL	\$ 55,000
• COMPTON BLVD PAVEMENT	\$ 552,900	• FEDERAL LOBBYIST	\$ 48,000
• RESIDENTIAL TRAFFIC STUDY	\$ 127,500	• PUBLIC SAFETY/LAW ENFORCEMENT	\$3,251,575
• GRAFFITI REMOVAL	\$ 200,000	• Outstanding Payments - FY 13-17	\$1,300,000
• INFRASTRUCTURE IMPROVEMENT		• <u>NPDES</u>	<u>\$ 200,000</u>
GRANT WRITING	\$ 100,000		
THIS SERVICE YIELDED OVER 10 MILLION DOLLARS IN GRANTS		TOTAL	\$9,018,128

MOVING FORWARD




MEASURE “P” 5 -YEAR ALLOCATION

	18/19	19/20	20/21	21/22	22/23
Public Works Street	\$450,000	\$500,000	\$500,000	\$550,000	\$550,000
NPDES Engineering	\$330,000	\$340,000	\$350,000	\$350,000	\$350,000
Code Enforcement	\$129,000	\$142,000	\$156,000	\$180,000	\$188,000
Graffiti Removal	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Liability Insurance	\$740,000	\$650,000	\$724,000	\$425,000	\$382,000
Street Improvements	\$2,591,000	\$2,600,000	\$2,600,000	\$3,250,000	\$3,250,000

MEASURE "P" 5-YEAR ALLOCATION (CONT.)

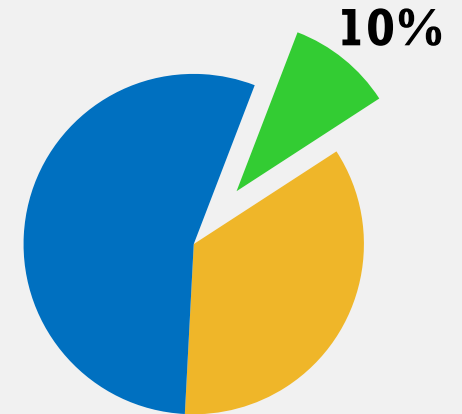
	18/19	19/20	20/21	21/22	22/23
PARKS	\$ 800,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
FACILITIES	\$ 700,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
FIRE APPARATUS - VEHICLE REPLACEMENT		\$ 538,000	\$ 550,000	\$ 290,000	\$ 600,000
CIP TOTAL	\$ 5,940,000	\$ 6,270,000	\$ 6,380,000	\$ 6,545,000	\$6,820,000
SHERIFF CONTRACT	\$ 3,780,000	\$ 3,990,000	\$ 4,060,000	\$ 4,165,000	\$4,340,000
GENERAL FUND RESERVE	\$ 1,080,000	\$ 1,140,000	\$ 1,160,000	\$ 1,190,000	\$ 1,240,000
TOTAL MEASURE "P"	\$ 10,800,000	\$ 11,400,000	\$ 11,600,000	\$ 11,900,000	\$12,400,000
ANNUAL INCREASE		\$ 600,000	\$ 200,000	\$ 300,000	\$ 500,000



GENERAL FUND RESERVE

GENERAL FUND RESERVE

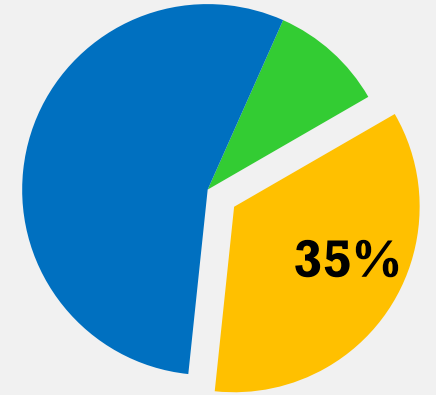
- 10% MEASURE “P” ALLOCATION
- \$1,080,000 - \$1,240,000 PER YEAR
- 5 YEAR reserve contribution -
\$5,810,000



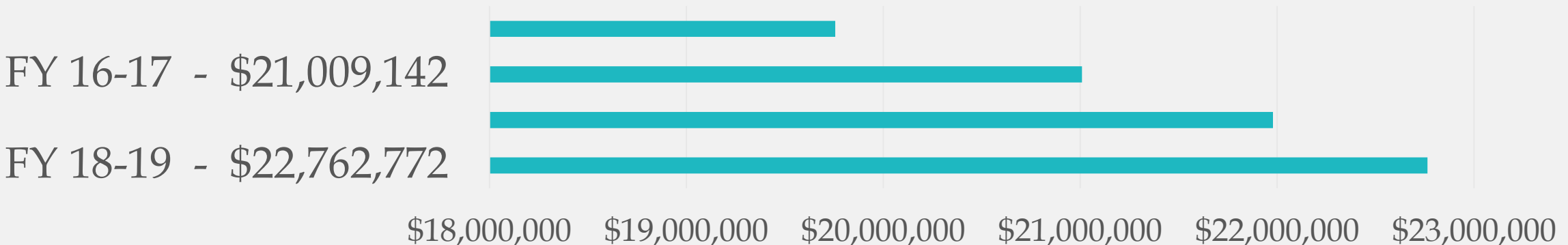
LAW ENFORCEMENT

LAW ENFORCEMENT

- **35% MEASURE “P” ALLOCATION**
- **\$3,780,000 - \$4,340,000 PER YEAR**



SHERIFF CONTRACT COST



PARKS & RECREATION

PARK PROJECTS - FY 18-19

SOUTH PARK

\$450,000 (DISTRICT 4)

RESTROOM, WALKING TRAIL, IRRIGATION MODIFICATIONS, BASKETBALL COURT RENOVATION, EXERCISE EQUIPMENT STATIONS, SITE FURNISHINGS

BURRELL-MACDONALD PARK

\$350,000 (DISTRICT 3)

RESTROOM, WALKING TRAIL, IRRIGATION MODIFICATIONS, BASKETBALL COURT RENOVATION, EXERCISE EQUIPMENT STATIONS, SITE FURNISHINGS

PARK PROJECTS - FY 19-20

GONZALES PARK

\$250,000 (DISTRICT 1)

PICNIC SHADE SHELTER, JACKIE ROBINSON STADIUM, EXERCISE EQUIPMENT STATIONS, SITE FURNISHINGS

KELLY PARK

\$250,000 (DISTRICT 4)

BASEBALL FIELD RENOVATION, PLAYGROUND EQUIPMENT, EXERCISE EQUIPMENT STATIONS, SITE FURNISHINGS

CESAR CHAVEZ PARK

\$200,000 (DISTRICT 2)

OUTDOOR RESTROOMS, SITE FURNISHINGS

PARK PROJECTS – FY 20-21

- **COMPTON PAR 3 GOLF COURSE** \$200,000 (DISTRICT 4)
FACILITY ENHANCEMENTS
- **TRAGNIEW PARK** \$150,000 (DISTRICT 3)
BASKETBALL COURT RENOVATION, PLAYGROUND EQUIPMENT, SITE FURNISHINGS
- **COMPTON CAMPFIRE** \$200,000 (DISTRICT 3)
FACILITY IMPROVEMENTS
- **ELLERMAN PARK** \$ 50,000 (DISTRICT 3)
SITE FURNISHINGS
- **RAYMOND STREET PARK** \$ 50,000 (DISTRICT 3)
SITE FURNISHINGS
- **TUCKER PARK** \$ 50,000 (DISTRICT 3)
SITE FURNISHINGS

PARK PROJECTS - FY 21-22

- **COMPTON PAR 3 GOLF COURSE** \$700,000 (DISTRICT 4)

FACILITY IMPROVEMENTS TO THE CLUB HOUSE, RESTROOMS, FRONT LOBBY/PRO SHOP, NEW ROOF, AND EXTERIOR LIGHTING

PARK PROJECTS - FY 22-23

- **JACKIE ROBINSON STADIUM** \$500,000 (DISTRICT 1)

STADIUM RENOVATIONS- NEW BLEACHERS, STRUCTURAL REPAIRS TO THE EXISTING FACILITY, IMPROVEMENTS TO THE RESTROOM, DUGOUTS AND CLUBHOUSE, NEW SITE FURNISHINGS

- **LUEDERS AQUATIC CENTER** \$300,000 (DISTRICT 2)

NEW FILTRATION SYSTEM AND TURBINE PUMP

GENERAL SERVICES - FACILITIES

FACILITIES PROJECTS - FY 18-19

- **BURRELL/MACDONALD \$ 101,000** (DISTRICT 3)
ROOF REPAIR, HVAC REPLACEMENT, INTERIOR AND EXTERIOR PAINT, RESTROOM RENOVATION, ACCESS CONTROL KEYCARD SYSTEM

- **KELLY PARK \$ 66,000** (DISTRICT 4)
ROOF REPAIR, HVAC REPLACEMENT, INTERIOR AND EXTERIOR PAINT, RESTROOM RENOVATION, ACCESS CONTROL KEYCARD SYSTEM

- **600 N. ALAMEDA \$ 169,000** (DISTRICT 2)
ROOF REPAIR, HVAC REPLACEMENT

- **CITY HALL \$259,000** (DISTRICT 3)
ELEVATOR UPGRADE, IT SERVER ROOM WALL HVAC UNIT, LOBBY FURNITURE, ACCESS CONTROL KEYCARD ENTRY SYSTEM, AUDIO/VISUAL UPGRADE IN THE CITY COUNCIL CHAMBERS

- **VFW \$ 50,000** (DISTRICT 2)
ROOF REPLACEMENT, HVAC REPLACEMENT

- **1108 N. OLEANDER \$ 55,000** (DISTRICT 1)
(OLD DOLLARHIDE)
ROOF REPLACEMENT, HVAC REPLACEMENT
[PART 1 OF 2]

FACILITIES PROJECTS – FY 19-20

● GONZALES PARK

\$ 229,000 (DISTRICT 1)

ROOF REPAIR, HVAC REPLACEMENT, INTERIOR AND EXTERIOR PAINT, RESTROOM RENOVATION, ACCESS CONTROL KEYCARD SYSTEM

● CITY HALL

\$ 340,000 (DISTRICT 3)

EXTERIOR PAINT, RESTROOMS UPGRADE, BREAKROOM UPGRADE, REFLECTING POND CONVERSION, EXTERIOR COLUMN REPAIR

● GENERAL SERVICES YARD

\$ 31,000 (DISTRICT 3)

EXTERIOR PAINT, INTERIOR UPGRADES /FURNISHINGS, ACCESS CONTROL KEYCARD ENTRY SYSTEM

FACILITIES PROJECTS – FY 20-21

- **CAREERLINK**

\$ 180,000 (DISTRICT 2)

ROOF REPLACEMENT, HVAC REPLACEMENT, LUNCH ROOM UPGRADE, RESTROOM RENOVATION, SIGNAGE, ACCESS CONTROL KEYCARD SYSTEM

- **FIRE STATION #1**

\$ 202,000 (DISTRICT 3)

RESTROOMS RENOVATION, PARKING LOT REPAIR AND LIGHTING UPGRADE, DRYWALL REPAIR, HVAC REPLACEMENT, CONCRETE REPAIR, KITCHEN WINDOW REPLACEMENT, TILE UPGRADE IN DORM/LOCKER ROOMS, ACCESS CONTROL KEYCARD SYSTEM

- **FIRE STATION #3**

\$218,000 (DISTRICT 1)

DORM UPGRADE, WINDOW TINTING, BATHROOM RENOVATION, INTERIOR/EXTERIOR PAINT, AREA LIGHTING REPLACEMENT, ACCESS CONTROL KEYCARD SYSTEM, NEW ROOF DECK

FACILITIES PROJECTS – FY 21-22

- **PUBLIC WORKS YARD** \$ 600,000 (DISTRICT 4)

RENOVATE OFFICE BUILDING, RESURFACE PARKING LOT, REPLACE ENTRY GATES

FACILITIES PROJECTS - FY 22-23

- **FIRE STATION #4** \$ 152,000 (DISTRICT 2)

RESTROOM RENOVATION, LIGHTING UPGRADE, HVAC REPAIR, WINDOW AND DOOR REPLACEMENT, INTERIOR PAINT, KITCHEN UPGRADE

- **WATER YARD** \$ 62,000 (DISTRICT 4)

INTERIOR PAINT, CARPET AND TILE UPGRADE, RESTROOM RENOVATION, ACCESS CONTROL KEYCARD ENTRY SYSTEM

- **MLES** \$ 120,000 (DISTRICT 2)

HVAC REPLACEMENT, RESTROOM RENOVATION, ROOF REPLACEMENT, ACCESS CONTROL KEYCARD ENTRY SYSTEM

FACILITIES PROJECTS – FY 22-23 (CONT.)

● **LUEDERS PARK** \$ 101,000 (DISTRICT 2)

ROOF REPAIR, HVAC REPLACEMENT, INTERIOR/EXTERIOR PAINT, RESTROOM RENOVATION, ACCESS CONTROL KEYCARD ENTRY SYSTEM

● **HERITAGE HOUSE** \$ 50,000 (DISTRICT 3)

RESTORATION

● **1108 N. OLEANDER** (OLD DOLLARHIDE) \$ 60,000 (DISTRICT 1)

HVAC REPLACEMENT [PART 2 OF 2]

● **FIRE STATION #2** \$ 55,000 (DISTRICT 3)

RESTROOM RENOVATION, GENERATOR REPLACEMENT, ACCESS CONTROL, KEYCARD ENTRY SYSTEM

PUBLIC WORKS

PUBLIC WORKS MEASURE “P” ALLOCATION

	STREET MAINTENANCE SALARY & BENEFIT	NPDES & ENGINEERING SALARY & BENEFIT	ANNUAL CONTRACT	STREET PROJECTS
FY 18-19	\$450,000	\$330,000	\$200,000	\$2,500,000
FY 19-20	\$500,000	\$340,000	\$200,000	\$2,500,000
FY 20-21	\$525,000	\$350,000	\$200,000	\$3,000,000
FY 21-22	\$550,000	\$360,000	\$200,000	\$3,250,000
FY 22-23	\$550,000	\$370,000	\$200,000	\$3,500,000

RESIDENTIAL STREETS FY 18-19

DISTRICT 1

- **SALINAS AVENUE (134TH STREET TO CITY LIMITS)**
- **DERN AVENUE (134TH STREET TO 132ND STREET)**
- **RIDDLE AVENUE (134TH STREET TO 132ND STREET)**
- **GRANDEE AVENUE (EL SEGUNDO BLVD. TO 127TH STREET)**
- **151ST STREET (TAJAUTA AVENUE TO DWIGHT AVENUE)**
- **NORTH ELVA AVE (138TH TO PARMELEE AVE)**
- **NORTH TAJAUTA AVE (ROSECRANS TO W COMPTON BLVD)**
- **152ND STREET (TAJAUTA AVENUE TO DWIGHT AVENUE)**
- **WILMINGTON AVENUE (FRONTAGE) (STOCKWELL STREET TO 131ST STREET)**
- **NORD STREET (WILMINGTON AVENUE TO PAULSEN AVENUE)**
- **STOCKWELL STREET (WILMINGTON AVENUE TO PAULSEN AVENUE)**
- **GRANDEE AVE (CITY LIMITS NORTH TO 138TH)**

RESIDENTIAL STREETS FY 18-19

DISTRICT 2

- **CARLIN AVENUE (ALAMEDA STREET TO SANTA FE AVENUE)**
- **EUCLID AVENUE (ALAMEDA STREET TO SANTA FE AVENUE)**
- **SAUNDERS STREET (ESSEY AVENUE TO EAST OF PANNES AVE)**
- **PIXLEY STREET (ESSEY AVENUE TO THORSON AVENUE)**
- **THORSON AVENUE (BALES STREET TO SAUNDERS STREET)**
- **BALES STREET (BRADFIELD AVENUE TO HOLLY AVENUE)**
- **HOLLY AVENUE (SAN VINCENTE STREET TO BALES STREET)**
- **SAN VINCENTE STREET (HOLLY AVE TO WEST OF HARRIS AVE)**
- **LOCUST AVENUE (COMPTON BLVD. TO SAN VINCENTE ST)**
- **SAN MATEO STREET (WEST END TO HARRIS AVENUE)**
- **SAN MARCUS STREET (WEST END TO HARRIS AVENUE)**

RESIDENTIAL STREETS - 2019

- **San Luis Street (W.End to Harris Ave) [Dist. 2]**
- **North Parmelee (CLN to 138th) [Dist. 1]**
- **138th Street [Dist. 1]**
- **Oris (Grandee to CLE) [Dist. 1]**
- **135th (Parmelee to N Elva) [Dist. 1]**
- **N Compton Blvd (130th to 134th Pl) [Dist. 1]**
- **N Slater Ave (W 133rd to N Wilmington) [Dist. 1]**
- **E Rosecrans (CLE to N Bowen Ave) [Dist. 2]**
- **Tucker (N Crane Ave to Van Ness) [Dist. 2]**
- **E Alondra (CLE to CLW) [Dist. 3&4]**
- **E Palmer (N Alameda to N Bowen Ave) [Dist. 2]**
- **N Palmer (N Alameda to N Bowen Ave) [Dist. 2]**
- **N Bullis Rd (CLN to E Compton Blvd) [Dist. 2]**
- **S Bullis Rd (E Compton Blvd to CLS) [Dist. 4]**
- **W Walnut [Dist. 3]**
- **Walnut Park Dr [Dist. 3]**
- **Walnut Pkwy [Dist. 3]**
- **W Greenleaf Dr (CLE to S Center St) [Dist. 3]**
- **Greenleaf (CLE to S Alameda) [Dist. 4]**
- **Myrrh Street (N. Alameda St to CLE) [Dist. 4]**

COMPLETED MAINTENANCE PROJECTS

FY17-18 PROJECTS

- CENTRAL AVENUE
- COMPTON BLVD
- WILMINGTON AVE

DISTRICT

1st & 3RD

2nd & 4th

1st & 2nd

UPCOMING STREET PROJECTS

MAJOR PROJECTS

DISTRICT

- COMPTON BLVD 1ST, 2ND, 3RD & 4TH
- WILMINGTON AVE 1ST & 3RD
- ALONDRA BRIDGE DECK 4th

MAJOR MAINTENANCE

DISTRICT

- LONG BEACH BLVD 2ND & 4TH
- SANTA FE AVE 2ND & 4TH
- ALAMEDA (W & E) 1ST, 2ND, 3RD & 4TH
- ROSECRANS AVE 1ST & 2ND
- ALONDRA BLVD 3RD & 4TH

LIST OF PROJECTS BY DISTRICT DISTRICT #1

DISTRICT 1 PARK PROJECTS

FY 19-20

- **GONZALES PARK** **\$250,000**
PICNIC SHADE SHELTER, JACKIE ROBINSON STADIUM, EXERCISE EQUIPMENT STATIONS, SITE FURNISHINGS

FY 22-23

- **JACKIE ROBINSON STADIUM** **\$500,000**
STADIUM RENOVATIONS- NEW BLEACHERS, STRUCTURAL REPAIRS TO THE EXISTING FACILITY, IMPROVEMENTS TO THE RESTROOM, DUGOUTS AND CLUBHOUSE, NEW SITE FURNISHINGS

DISTRICT 1 FACILITIES PROJECTS

FY 18-19

- 1108 N. OLEANDER (OLD DOLLARHIDE) \$55,000
ROOF REPLACEMENT, HVAC REPLACEMENT (PART 1 OF 2)

FY 19-20

- GONZALES PARK 229,000
ROOF REPAIR, HVAC REPLACEMENT, INTERIOR AND EXTERIOR PAINT,
RESTROOM RENOVATION, ACCESS CONTROL KEYCARD SYSTEM

DISTRICT 1 FACILITIES PROJECTS (CONT.)

FY 20-21

- FIRE STATION #3 \$218,000

DORM UPGRADE, WINDOW TINTING, BATHROOM RENOVATION, INTERIOR & EXTERIOR PAINT, AREA LIGHTING REPLACEMENT, ACCESS CONTROL KEYCARD SYSTEM, NEW ROOF DECK

FY 22-23

- 1108 N. OLEANDER (OLD DOLLARHIDE) \$ 60,000

HVAC REPLACEMENT [PART 2 OF 2]

DISTRICT 1 PUBLIC WORKS PROJECTS

RESIDENTIAL STREETS LISTED ON PAGES 24 & 26

MAJOR STREET PROJECTS 2018-19

COMPTON BLVD.

WILMINGTON AVE

MAJOR STREET MAINTENANCE PROJECTS 2018-19

ALAMEDA (WEST AND EAST)

ROSECRANS AVENUE

LIST OF PROJECTS BY DISTRICT DISTRICT #2

DISTRICT 2 PARK PROJECTS

FY 19-20

- **CESAR CHAVEZ PARK** \$200,000
OUTDOOR RESTROOMS, SITE FURNISHINGS

FY 22-23

- **LUEDERS PARK AQUATIC CENTER** \$300,000
NEW FILTRATION SYSTEM AND TURBINE PUMP

DISTRICT 2 FACILITIES PROJECTS

FY 18-19

● 600 N. ALAMEDA \$ 169,000
ROOF REPAIR, HVAC REPLACEMENT

● VFW \$ 50,000
ROOF REPLACEMENT, HVAC REPLACEMENT

FY 20-21

● CAREERLINK \$ 180,000
ROOF REPLACEMENT, HVAC REPLACEMENT, LUNCH ROOM UPGRADE,
RESTROOM RENOVATION, SIGNAGE, ACCESS CONTROL KEYCARD SYSTEM

DISTRICT 2 FACILITIES PROJECTS (CONT.)

FY 22-23

- **FIRE STATION #4** **\$ 152,000**

RESTROOM RENOVATION, LIGHTING UPGRADE, HVAC REPAIR, WINDOW AND DOOR REPLACEMENT, INTERIOR PAINT, KITCHEN UPGRADE

- **MLES** **\$ 120,000**

HVAC REPLACEMENT, RESTROOM RENOVATION, ROOF REPLACEMENT, ACCESS CONTROL KEYCARD ENTRY SYSTEM

- **LUEDERS PARK** **\$ 101,000**

ROOF REPAIR, HVAC REPLACEMENT, INTERIOR/EXTERIOR PAINT, RESTROOM RENOVATION, ACCESS CONTROL KEYCARD ENTRY SYSTEM

DISTRICT 2 PUBLIC WORKS PROJECTS

RESIDENTIAL STREETS LISTED ON PAGES 25 & 26

MAJOR STREET PROJECTS 2018-19

COMPTON BLVD.

MAJOR STREET MAINTENANCE PROJECTS 2018-19

LONG BEACH BLVD

SANTA FE AVENUE

ALAMEDA (WEST AND EAST)

ROSECRANS AVENUE

LIST OF PROJECTS BY DISTRICT DISTRICT #3

DISTRICT 3 PARK PROJECTS

FY 18-19

- **BURRELL-MACDONALD PARK** **\$350,000**
RESTROOM, WALKING TRAIL, IRRIGATION MODIFICATIONS, BASKETBALL COURT RENOVATION, EXERCISE EQUIPMENT STATIONS, SITE FURNISHINGS

FY 20-21

- **TRAGNIEW PARK** **\$150,000**
BASKETBALL COURT RENOVATION, PLAYGROUND EQUIPMENT, SITE FURNISHINGS
- **COMPTON CAMPFIRE** **\$200,000**
FACILITY IMPROVEMENTS
- **ELLERMAN PARK** **\$ 50,000**
SITE FURNISHINGS
- **RAYMOND STREET PARK** **\$ 50,000**
SITE FURNISHINGS
- **TUCKER PARK** **\$ 50,000**
SITE FURNISHINGS

DISTRICT 3 FACILITIES PROJECTS

FY 18-19

- BURRELL/MACDONALD PARK \$ 101,000

ROOF REPAIR, HVAC REPLACEMENT, INTERIOR AND EXTERIOR PAINT, RESTROOM RENOVATION, ACCESS CONTROL KEYCARD SYSTEM

- CITY HALL \$ 259,000

ELEVATOR UPGRADE, ITS DIVISION SERVER ROOM WALL HVAC UNIT, LOBBY FURNITURE, ACCESS CONTROL KEYCARD ENTRY SYSTEM, AUDIO/VISUAL UPGRADE IN THE CITY COUNCIL CHAMBERS CONTROL KEYCARD SYSTEM

FY 19-20

- CITY HALL \$ 340,000

EXTERIOR PAINT, RESTROOMS UPGRADE, BREAKROOM UPGRADE, REFLECTING POND CONVERSION, EXTERIOR COLUMN REPAIR

DISTRICT 3 FACILITIES PROJECTS (CONT.)

FY 19-20 (Cont.)

- **GENERAL SERVICES YARD** \$ 31,000
EXTERIOR PAINT, INTERIOR UPGRADES /FURNISHINGS, ACCESS CONTROL KEYCARD ENTRY SYSTEM

FY 20-21

- **FIRE STATION #1** \$ 202,000
RESTROOMS RENOVATION, PARKING LOT REPAIR AND LIGHTING UPGRADE, DRYWALL REPAIR, HVAC REPLACEMENT, CONCRETE REPAIR, KITCHEN WINDOW REPLACEMENT, TILE UPGRADE IN DORM/LOCKER ROOMS, ACCESS CONTROL KEYCARD SYSTEM

FY 22-23

- **HERITAGE HOUSE RESTORATION** \$ 50,000
- **FIRE STATION #2** \$ 55,000
RESTROOM RENOVATION, GENERATOR REPLACEMENT, ACCESS CONTROL, KEYCARD ENTRY SYSTEM

DISTRICT 3 PUBLIC WORKS PROJECTS

RESIDENTIAL STREETS LISTED ON PAGES 26

MAJOR STREET PROJECTS 2018-19

COMPTON BLVD.

WILMINGTON BLVD.

MAJOR STREET MAINTENANCE PROJECTS 2018-19

ALAMEDA (WEST AND EAST)

ALONDRA BLVD.

LIST OF PROJECTS BY DISTRICT DISTRICT #4

DISTRICT 4 PARK PROJECTS

FY 18-19

- SOUTH PARK

\$450,000

RESTROOM, WALKING TRAIL, IRRIGATION MODIFICATIONS, BASKETBALL COURT RENOVATION, EXERCISE EQUIPMENT STATIONS, SITE FURNISHINGS

FY 19-20

- KELLY PARK

\$250,000

BASEBALL FIELD RENOVATION, PLAYGROUND EQUIPMENT, EXERCISE EQUIPMENT STATION, SITE FURNISHINGS

FY 20-21

- COMPTON PAR 3 GOLF COURSE

\$200,000

FACILITY ENHANCEMENTS

FY 21-22

- COMPTON PAR 3 GOLF COURSE

\$700,000

FACILITY IMPROVEMENTS TO THE CLUB HOUSE, RESTROOMS, FRONT LOBBY/PRO SHOP, NEW ROOF, AND EXTERIOR LIGHTING

DISTRICT 4 FACILITIES PROJECTS

FY 18-19

- **KELLY PARK** **\$ 66,000**
ROOF REPAIR, HVAC REPLACEMENT, INTERIOR AND EXTERIOR PAINT, RESTROOM RENOVATION, ACCESS CONTROL KEYCARD SYSTEM

FY 21-22

- **PUBLIC WORKS YARD** **\$ 600,000**
RENOVATE OFFICE BUILDING, RESURFACE PARKING LOT, REPLACE ENTRY GATES

FY 22-23

- **WATER YARD** **\$ 62,000**
INTERIOR PAINT, CARPET AND TILE UPGRADE, RESTROOM RENOVATION, ACCESS CONTROL KEYCARD ENTRY SYSTEM

DISTRICT 4 PUBLIC WORKS PROJECTS

RESIDENTIAL STREETS LISTED ON PAGE 26

MAJOR STREET PROJECTS 2018-19

COMPTON BLVD.

ALONDRA BRIDGE DECK

MAJOR STREET MAINTENANCE PROJECTS 2018-19

LONG BEACH BLVD

SANTA FE AVENUE

ALAMEDA (WEST AND EAST)

ROSECRANS AVENUE

QUESTIONS & COMMENTS

